

Capital Improvement Need		Estimated Costs	2024 Updates	
General Facility Needs				
Expend Electrical Service		\$ 50,000.00		Completed
Fire/Smoke Alarms		\$ 5,000.00	\$	10,000.00
Reader Board		\$ 15,000.00	\$	35,000.00
Signage for Buildings		\$15,000	\$	20,000.00
Replace gate 1 & 4 with slider gates		\$20,000	New	
Activity Hall				
New Lights		\$20,000	\$	50,000.00
Replace Floor with Gymnasium Floor		\$160,000	\$	200,000.00
Upgrade Kitchen Appliances		\$7,500	\$	10,000.00
Administration Office				
Move Fence and Automatic Gate		\$ 10,000.00	\$	25,000.00
Paint Furniture		\$ 25,000.00		DELETE
Install New HVAC		TBD		NEW
New Roof		\$ 400,000.00		Completed
Concessions Building				
New Hood and Stove upgrade		\$ 20,000.00		NEW
New Roof		\$ 50,000.00		NEW
Applicant Upgrades	TBD			Delete
Covered Arena				
Add Mesh Screen/Walls		\$150,000		
Gutter/Downspout Repair		\$53,000		Completed
New Lights		\$15,000	\$	25,000.00
Upgrade new Sound and PA System		\$ 35,000.00		New
Paint		\$200,000	\$	225,000.00
Field House				
Gutter Drainage Repairs		\$ 22,000.00		

New Boiler	\$	30,000.00		
NEW HEATPUMP FOR DOWNSTAIRS	\$	100,000.00	New	
Remove/replace/repair Fountain	\$	20,000.00	\$	50,000.00
Renovate Downstairs Bathrooms for Brides/Grooms/Refs/Visting teams	\$	100,000.00	New	
Upgrade and Combine Electrical Panels	\$	12,000.00		
Basement renovation	\$	200,000.00	New	
Gazebo				
Repave/Coat Floor	\$	7,000.00	\$	50,000.00
Horse Barn				
install Guttes and Downspouts to tie into Stormwater	\$	250,000.00	New	
New Lights	\$	20,000.00		
Concrete Repair	\$	100,000.00	New	
Les Schwab Hall				
Add Air Curtains above Doors	\$	15,000.00	Delete	
Awnings Above Doors	\$	15,000.00	\$	40,000.00
Sandblast and paint ceiling	TBD		NEW	
Resurface floor	TBD		NEW	
Covered Walkway to Activity Hall	\$	25,000.00	\$	200,000.00
New Roof	\$	400,000.00	Completed	
Midway				
New Roof	\$	20,000.00	Completed	
Update Showers	\$	200,000.00		
Parking				
Pave Admin Office Parking lot	\$	200,000.00	New	
Pave Corner by Dumpsters			DELETE not sure what this is	

Replace Fence in North and South Parking Lots	\$	20,000.00	\$	75,000.00
--------------------------------------------------	----	-----------	----	-----------

Rabbit Barn

Rabbit Barn Bathroom Upgrade and ADA improvements	\$	300,000.00		
------------------------------------------------------	----	------------	--	--

Relace Exhaust Fans	\$ TBD		New	
---------------------	--------	--	-----	--

RODEO ARENA

Bathroom Renovation

Update/Expand Seating	\$	250,000.00		Not sure wha tthis is. I believe it is a duplicate for Rabbit Barn Bathrooms
Improve Drainage	\$	200,000.00		

Intall Sound System	\$	7,500.00	\$	20,000.00
---------------------	----	----------	----	-----------

		50,000.00	New	
--	--	-----------	-----	--

RV PARK

Sewer Line to Restrooms and Showers	TBD			
-------------------------------------	-----	--	--	--

Equipment

Articulate Lift	\$	7,500.00	\$	15,000.00
-----------------	----	----------	----	-----------

Sweeper			\$	20,000.00
---------	--	--	----	-----------

Floor Scrubber	\$	7,500.00	\$	20,000.00
----------------	----	----------	----	-----------

Forklift			Purchased	
----------	--	--	-----------	--

Livestock Barn

Complete Gutter and Downspout Project	\$	50,000.00	New	
---------------------------------------	----	-----------	-----	--

Install drainage on East Side of Livestock Barn	TBD		NEW	
----------------------------------------------------	-----	--	-----	--

Repair Floor in Livestock Barn	TBD		New	
--------------------------------	-----	--	-----	--