
Arts Commission Members:

Benji Pierson- Chair
Haley Ashland- Vice Chair
Janet Berthon
Paul Rogers
Jody Olson
Twyla Colvin
James Kleinbeck

Support Staff:
Cultural Programs and Events Coordinator-
Alina Hibbs

AGENDA

ENUMCLAW ARTS COMMISSION

CITY OF ENUMCLAW – CITY HALL COUNCIL CHAMBERS
Wednesday, April 7, 2021

******* 4:00 p.m. *******

- I. CALL TO ORDER
- II. APPROVAL OF MINUTES FROM 2/3/2021
- III. NEW BUSINESS
 - a. Welcome new members Twyla Colvin and James Kleinbeck
 - b. Updates
 - c. Egg hunt
- IV. OLD BUSINESS
 - a. KCF juried art show
 - b. Skate park
 - c. KCF GEMS
 - d. Arts maintenance
- V. FYI MATERIALS
 - a. Monthly Report – January 2021
- VI. STAFF COMMENTS
- VII. BOARD COMMENTS
- VIII. ADJOURNMENT

Next Scheduled Meeting: May 5th, 2021 4:00pm

Arts Commission Members:

Benji Pierson, Chair
Haley Ashland, Vice Chair
Janet Berthon
Jody Olson
Paul Rogers
Twyla Colvin
Jim Kleinbeck

Support Staff:

Cultural Programs Coordinator- Alina Hibbs
Parks and Recreation Director – Michelle
Larson

MINUTES

ENUMCLAW ARTS COMMISSION

CITY OF ENUMCLAW – CITY HALL COUNCIL CHAMBERS

Wednesday, April 7th, 2021

*******4:00 p.m.*******

- I. CALL TO ORDER: Alina called the meeting to order at 4:10 PM.

- II. APPROVAL OF MINUTES FROM 2/3/21

- III. NEW BUSINESS
 - a. Introductions of new members Twyla and Jim.
 - b. Updates: Alina gave updates on where Art Commission is at as well as other projects that are in the works. Egg hunt, Sundays on Cole, etc.
 - c. Updates from Benji:
 - i. Cabernet and Cow skulls
 - ii. “wear it for Berret” live mural fundraiser
 - iii. Star wars show at Plateau Wine for May the 4th.
 - iv. May 5th Headworks paddle paintings

- IV. OLD BUSINESS
 - a. KCF Juried art show. Commission decided we will host GEMS at the KCF.
 - b. Arts maintenance: Jim has a great contact to utilize to come and look at our collection, Alina will contact.
 - c. Art rental program: Jim will connect Alina with a good contact at the City of Auburn.
 - d. Jensen and Co. Mural. It was reported that the mural is in fact in tact and in possession of the people who bought the building and then recently sold the lot. Alina will contact Mike Reynolds (city attorney) to discuss legal course of action.

- V. FYI MATERIALS
 - a. Monthly Report - February 2021

- VI. STAFF COMMENTS:

- VII. BOARD COMMENTS:

Next Scheduled Meeting: May 5th, 2021 4:00pm

a. Twyla suggested painting the bollards near JJ Smith as they are very unappealing.

VIII.

IX. ADJOURNMENT: Alina Adjourned meeting at 4:59



DEPARTMENT OF PARKS, RECREATION, AND CULTURAL SERVICES
Monthly Report – February 2021

AQUATICS *Current month credit card expenses are not posted yet. Expenditures will be updated for the previous month in the following month's report.

Febraury Operating Revenues	YTD Operating Revenues	YTD Operating Febraury 2020
\$14,497	\$23,142	\$23,952
Febraury Operating Expenditures	YTD Operating Expenditures	YTD Operating Febraury 2020
\$44,317	\$79,235	\$78,632

Operating Revenues

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	\$8,645	\$14,497											\$23,142
2020	\$24,756	\$23,952	\$10,739	\$1,117	\$1,135	\$175	0	-\$250	-\$185	-\$65	\$510	\$300	\$62,184
2019	\$28,920	\$20,510	\$22,559	\$31,376	\$24,334	\$41,537	\$37,542	\$25,766	\$17,555	\$23,956	\$17,125	\$42,488	\$333,668
2018	\$21,241	\$25,588	\$23,093	\$27,022	\$22,221	\$42,819	\$28,928	\$19,003	\$15,177	\$23,220	\$15,835	\$29,393	\$293,540

Operating Expenses

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	\$34,918	\$44,317											\$79,235
2020	\$51,269	\$78,632	\$59,946	\$44,475	\$38,071	\$43,624	\$31,223	\$27,224	\$28,190	\$25,873	\$28,964	\$29,822	\$487,313
2019	\$59,236	\$60,406	\$48,939	\$60,097	\$55,722	\$55,102	\$54,163	\$57,876	\$60,802	\$54,231	\$44,251	\$55,012	\$665,837
2018	\$47,086	\$57,245	\$55,685	\$50,604	\$48,924	\$49,945	\$51,953	\$50,030	\$53,413	\$74,554	\$47,876	\$39,034	\$626,339

Capital Revenue

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	\$10,250	\$263,090											\$273,340
2020	0	0	\$23,233	0	\$12,397	\$2,962	\$8,805	\$116,837	\$5,142	\$9,898	\$133,293	\$7,369	\$319,936
2019	0	0	0	0	0	0	0	0	0	0	\$53,000	0	\$53,000
2018	0	0	0	0	0	0	0	0	0	\$16,080	0	\$6,000	\$22,080

Capital Expenses

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	0	0											
2020	0	0	\$14,427	\$5,489	\$12,397	\$3,519	\$74,947	\$83,633	\$182,274	\$113,405	\$9,663	\$411,860	\$930,451
2019	0	0	0	0	0	0	0	0	0	0	\$12,994	0	\$12,994
2018	0	\$4,035	0	\$351	0	0	0	0	0	0	\$4,217	0	\$8,603

General Fund Transfer (\$0.16/1000)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	\$18,860	\$18,860											
2020	\$14,135	\$14,135	\$14,135	\$14,135	\$14,135	\$14,135	\$114,135	\$14,135	\$14,135	\$14,135	\$14,135	\$14,135	\$269,620
2019	\$23,314	\$23,314	\$23,314	\$23,314	\$23,314	\$23,314	\$23,314	\$23,314	\$23,314	\$23,314	\$29,514	\$23,314	\$284,968
2018	\$26,591	\$26,591	\$26,591	\$26,591	\$26,591	\$26,591	\$33,591	\$26,591	\$26,591	\$26,591	\$26,591	\$26,591	\$326,092

Splash/Membership passes Sold to date:

10 Punch Passes-31 Exercise Pass-5
 Splash Pass-38 Partnership Pass-0

Upcoming Pool Programs/Events:

Swim Lessons start the week of March 1st. Lifeguard Training course in the middle of March.

RECREATION

*Current month credit card expenses are not posted yet. Expenditures will be updated for the previous month in the following month's report.

Febraury Operating Revenues	YTD Operating Revenues	% of budgeted	YTD Febraury 2020
\$9,526	\$14,420	8.5%	\$14,575
Febraury Operating Expenditures	YTD Operating Expenditures	% of budgeted	YTD Febraury 2020
\$23,449	\$45,270	11.5%	\$51,786

Revenue - Includes community recreation, athletics, special populations, and daycamp.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	\$4,894	\$9,526											\$14,420
2020	\$8,209	\$6,366	\$ -5,208	\$1,330	\$3,260	\$2,550	\$9,781	\$13,141	\$6,020	\$11,471	\$6,212	\$4,671	\$67,804
2019	\$9,206	\$4,313	\$3,980	\$18,880	\$22,177	\$35,810	\$31,625	\$22,612	\$18,904	\$7,890	\$4,963	\$6,552	\$186,910
2018	\$8,924	\$6,021	\$7,433	\$13,892	\$15,168	\$31,474	\$28,324	\$20,416	\$12,478	\$7,576	\$8,350	\$2,404	\$162,460
2017	\$8,547	\$4,386	\$5,686	\$15,076	\$18,502	\$26,962	\$27,256	\$21,738	\$12,822	\$15,223	\$6,634	\$12,214	\$175,049
2016	\$4,875	\$3,983	\$5,199	\$12,709	\$17,826	\$37,289	\$24,441	\$17,879	\$10,708	\$10,535	\$11,026	\$3,231	\$159,706

Expenses - Includes general recreation, athletics, special populations, daycamp, recreation administration (office supplies, professional services, etc.), salary for Department Secretary, full time salary for Recreation Coordinator & Parks Director, part time salary for Special Populations Leader, and salaries for seasonal temporary staff, Interfund services, and General Recreation Admin salaries.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	\$21,821	\$23,449											\$45,270
2020	\$22,908	\$28,878	\$24,766	\$28,072	\$13,676	\$17,677	\$24,677	\$29,592	\$27,633	\$26,191	\$25,470	\$25,492	\$295,032
2019	\$32,248	\$23,054	\$23,922	\$26,915	\$21,194	\$36,867	\$61,606	\$52,736	\$27,364	\$29,283	\$16,229	\$28,182	\$379,600
2018	\$19,894	\$21,843	\$27,843	\$18,457	\$21,184	\$37,829	\$47,966	\$43,406	\$24,875	\$24,714	\$21,910	\$19,960	\$329,809
2017	\$28,632	\$22,250	\$33,483	\$26,797	\$33,824	\$39,370	\$52,786	\$55,950	\$31,020	\$36,308	\$27,924	\$26,815	\$415,161
2016	\$27,437	\$22,361	\$21,453	\$20,018	\$24,488	\$37,428	\$43,756	\$44,369	\$29,586	\$26,404	\$18,737	\$23,765	\$340,579

Febraury Activities-

Virtual Pilates classes
 Extended Camp Commotion/Childcare/Distance Learning assistance
 Adult Cornhole League

Upcoming-

Extended Camp Commotion/Distance Learning assistance
 Extended Camp Commotion February-April planning
 Adult Cornhole league -March & April 2021
 Winter/Spring program planning
 Specialied Recreation Cornhole League in March & April
 Kid-Fit class March-April
 Youth Basketball Skills & Drills class March-May

Parks Maintenance

Parks

- Employee training.
- Parks/Playground check 2 times per week
- 116 full garbage cans / dog waste garbage cans removed from parks. (excluding Boise Creek)
- Maintenance & repairs on playgrounds throughout parks system.
- Equipment maintenance.
- Tennis & basketball court maintenance.
- Skateboard park maintenance.
- Foothills Trail maintenance.
- Maintenance of dog park & dog park fence/gates.
- Foothill trail string trimmed 1 time.
- Farmers Park string trimmed 1 time. Removal of sucker trees and blackberries
- Tree trimming throughout the parks / 56 hrs
- Cleared 4 fallen tree at Foothills trail
- Repaired 3 benches at Rainier Trails
- Repaired porta potty enclosure at Dwight Garrett

Boise Creek

- Employee training.
- Equipment maintenance.
- Mole removal.
- Removed Silt fencing
- Partial mow of 6plex 2 times

Pool

- 1 backflush and 1 filter bump

Other

- Mowed biologist trail east of trail wetlands 0 times
- Tree trimming and chipping throughout streets and parks after wind storm 56hrs
- Snow cleanup downtown after storm.

CULTURAL ARTS & EVENTS

Febraury Operating Revenues	YTD Operating Revenues	% of budgeted
\$3,545	\$4,660	41%
Febraury Operating Expenditures	YTD Operating Expenditures	% of budgeted
\$9,469	\$16,033	13%

Revenue- Includes cultural programs, arts and community events.

	Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
2021	\$1,115	\$3,545											\$4,660

Expenses- Includes cultural programs, arts, community events, *administration (office supplies, professional services, etc.)*, Interfund services, and *full time* salary for Cultural Programs and Events Coordinator.

	Jan.	Feb.	Mar.	Apr.	May	Jun.	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
2021	\$6,564	\$9,469											\$16,033

- Night Market in Kelly's Mercantile Building
- Egg Hunt planning
- Internship program development
- Sponsorship program development
- Sundays on Cole preliminary planning
- Evenings on Railroad planning

OTHER

- Commerce grant reporting
- MacFarland Park restroom demo coordination
- Estimates for MacFarland Park sport court
- Fitness Court installation preparation
- Park Impact Fee update research
- Anderson's River View Park plaque