

# Agenda

## PUBLIC WORKS COMMITTEE MEETING

Meeting of March 23, 2026, 5:30 PM

Located in the Stevenson Yerxa Conference Room Located at 1309 Myrtle Ave

1. Agenda Approval.
2. Approval of Minutes for March 9, 2026
3. Old Business:
  - a. None
4. New Business:
  - a. Consent Agenda
    1. Bid Award – Diversified Holdings – Roosevelt Ave ADA Ramp Upgrades.
    2. Bid Award – Diversified Holdings – Marshall Ave Improvements and Watermain Replacement Program.
    3. Project Acceptance – Sascon LLC – 244<sup>th</sup> and Roosevelt Ave Intersection Improvement Project.
  - b. Ordinances
    1. None
  - c. Resolutions
    1. None
  - d. General Business
    1. Gas Hedging
    2. Cole and Stevenson Proposal
    3. City Hall Repaving

# Minutes

## PUBLIC WORKS COMMITTEE MEETING

Meeting of March 9, 2026, 5:30 PM

Located in the Stevenson Yerxa Conference Room Located at 1309 Myrtle Ave

1. Agenda Approval. - Approved
2. Approval of Minutes for February 22, 2026 - Approved
3. Old Business:
  - a. None
4. New Business:
  - a. Consent Agenda
    1. None
  - b. Ordinances
    1. Ordinance 2835 – Gas Right of Entry – 2nd Reading - Approved
  - c. Resolutions
    1. Resolution 1870 – Safe Streets Program -Approved
  - d. General Business
    1. Gas Hedging – No hedging at this time.
    2. Traffic Controls at Stevenson and Cole – Reviewed 4 options presented by City Engineer. Requested further investigation of bulb-outs and flashing stop lights on stop signs. Will present conceptual design to PWC on April 13<sup>th</sup> and 10% design with cost estimate on April 27<sup>th</sup>.



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*Department of Public Works*

**TO:** Mayor / City Council  
**FROM:** Brian S. Spindor, P.E., Public Works Director  
**DATE:** March 30, 2026  
**SUBJECT:** Bid Award – Roosevelt Ave ADA Ramp Upgrades

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**Background:**

The Roosevelt Ave ADA Ramp Upgrades Project will remove and replace deficient ADA ramps and install two marked crosswalks with rapid rectangular flashing beacon systems. Improvements will take place on Roosevelt Ave from Semanski St to Cole St in the City of Enumclaw, WA. City staff prepared engineering plans and specifications for the improvements and estimated the total project cost to be \$351,417.49. The 2026 budget has \$361,133.99 in Street/TBD/Grant funding for this project. A grant provided by the Washington State Transportation Improvement Board (TIB) will reimburse the City 80% of the total costs of the project.

Notice of the bid opportunity was published to the Builders Exchange on-line bid service and the Seattle Daily Journal of Commerce newspaper on February 13, 2026.

**Analysis:**

On March 4<sup>th</sup>, 2026, 12 bids were received for the project. The three lowest bid results are as follows:

<b>Bidder</b>	<b>Total</b>
Diversified Holdings	\$199,297.00
RL Alia	\$265,739.00
Milken Dirtwork	288,441.60

The bid submitted by Diversified Holdings was determined to be complete and responsive. Diversified Holdings was determined to be qualified to complete the Roosevelt Ave ADA Ramp Upgrades project. Construction management will be performed by city staff with an anticipated construction start date in June of 2026 with 45 working days allotted for construction.

It should be noted that the rapid rectangular flashing beacon systems will be installed by city forces and are not included as part of the contract with Diversified Holdings.

**Recommendation:**

Staff recommends award of the Roosevelt Ave ADA Ramp Upgrades contract to Diversified Holdings in the amount of \$199,297.00 with a 15% contingency totaling \$229,191.67.



City Council  
**AGENDA BILL**

**Meeting Date: 03/30/2026**

**Subject: Bid Award – Roosevelt Ave ADA Ramp Upgrades**

**Category: CONSENT**

**BUDGET IMPACT:**

**Expenditure Budget: \$**

**Revenue Budget: \$**

**Proposed Budget Amendment: \$**

**Related Ordinance or Resolution No.**

**Attachments: Staff Report**

**Staff Contact: Brian S. Spindor, P.E., Public Works Director**

***Summary/Background:***

The Roosevelt Ave ADA Ramp Upgrades Project will remove and replace deficient ADA ramps and install two marked crosswalks with rapid rectangular flashing beacon systems. Improvements will take place on Roosevelt Ave from Semanski St to Cole St in the City of Enumclaw, WA. City staff prepared engineering plans and specifications for the improvements and estimated the total project cost to be \$351,417.49. The 2026 budget has \$361,133.99 in Street/TBD/Grant funding for this project. A grant provided by the Washington State Transportation Improvement Board (TIB) will reimburse the City 80% of the total costs of the project.

On March 4<sup>th</sup>, 2026 12 bids were received for the project. The low bidder for this project was Diversified Holdings in the amount of \$199,297.00. The bid was determined to be complete and responsive. Diversified Holdings was determined to be qualified to complete the Roosevelt Ave ADA Ramp Upgrades project.

***Recommendations:***

**Staff recommends award of the Roosevelt Ave ADA Ramp Upgrades Project to Diversified Holdings in the amount of \$199,297.00 with a 15% contingency totaling \$229,191.67.**

**Date Sent to Committee: 03/30/2026 Date Returned: 03/30/2026**

**Council Committee: To be provided at the March 30<sup>th</sup> meeting**

**Staff: Approve**

(BELOW TO BE COMPLETED BY CITY CLERKS OFFICE)

COUNCIL ACTION:

APPROVED

DENIED

TABLED / DEFERRED / NO ACTION

MOVED TO SECOND READING (Ordinances only)

1ST reading \_\_\_\_\_

Enactment reading \_\_\_\_\_

ORDINANCE # \_\_\_\_\_

RESOLUTION # \_\_\_\_\_



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*Department of Public Works*

**TO:** Mayor / City Council  
**FROM:** Brian S. Spindor, P.E., Public Works Director  
**DATE:** March 30, 2026  
**SUBJECT:** Bid Award – Marshall Ave Improvements and Watermain Replacement Program

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**Background:**

The Marshall Ave Improvements and Watermain Replacement Program Project includes watermain and gas main replacements, removal and replacement of cement concrete roadway panels, asphalt, driveway entrances, sidewalks, curb and gutters, and ADA ramp improvements. Improvements will take place on Marshall Ave from Wells St to Railroad St in the City of Enumclaw, WA. Watermain replacements will take place at various locations throughout the City of Enumclaw and in King County. City staff prepared engineering plans and specifications for the improvements and estimated the total project cost to be \$973,550.52. The 2026 budget has \$420,000 in REET/TBD funding for this project for Schedules A and B. Schedules C, E, F, G, and H will be funded by the Water Utility. Schedule D will be funded by the Gas Utility.

Notice of the bid opportunity was published to the Builders Exchange on-line bid service and the Seattle Daily Journal of Commerce newspaper on February 6<sup>th</sup>, 2026.

**Analysis:**

On February 25<sup>th</sup>, 2026 10 bids were received for the project. The three lowest bid results are as follows:

<b>Bidder</b>	<b>Sch. A, B Street Dept</b>	<b>Sch. C, E, F, G, H Water Dept</b>	<b>Sch. D Gas Dept</b>	<b>Total</b>
Diversified Holdings NW	\$377,706.96	\$394,523.43	\$21,812.68	\$794,043.06
RL Alia	\$351,458.00	\$446,211.06	\$7,657.25	\$805,326.31
RW Scott	\$442,055.00	\$447,014.44	\$27,740.50	\$916,809.94
Engineers Estimate	\$432,485.40	\$533,108.12	\$7,957.00	\$973,550.52

The bid package received from the low bidder, Diversified Holdings, was determined to be complete and responsive. Diversified Holdings was determined to be qualified to complete the project. Construction management will be performed by city staff with an anticipated construction start date in April of 2026 with 80 working days allotted for construction.

The current budget allocation for the 2604 project is as follows:

Street Dept	\$420,000
Water Dept	\$300,000
Gas Dept	\$25,000
<b>TOTAL</b>	<b>\$745,000</b>

As a result of the bids, an increase of transfer into the project fund from the Water Dept Fund by \$150,000 is required in order to complete the Water Main Replacement Program. The bulk of the additional cost can be attributed to additional water mains identified for replacement, permitting and inspection within King County. Several recent water system projects have come in under budget (Tacoma Intertie - \$250,000 instead of budgeted \$340,000; Boise Spring Main Replacement Phase 1 - \$750,000 instead of budgeted \$1,900,000). Therefore the Water Utility budget has sufficient funds available to cover the additional cost for this project. The final budget allocation for consideration with project award is the following:

Street Dept	\$420,000
Water Dept	\$450,000
Gas Dept	\$25,000
<b>TOTAL</b>	<b>\$895,000</b>

The change would be reflected in a forthcoming budget amendment from the Finance Department.

**Recommendation:**

Staff recommends a budget amendment of \$150,000 from the Water Utility fund balance for the Watermain Replacement Program Project and contract award to the low bidder, Diversified Holdings in the amount of \$794,043.06 with a contingency up to the full proposed budget amount of \$895,000.



City Council  
**AGENDA BILL**

**Meeting Date: 03/30/2026**

**Subject: Bid Award – Marshall Ave Improvements and Watermain Replacement Program**

**Category: CONSENT**

**BUDGET IMPACT:**

**Expenditure Budget: \$**

**Revenue Budget: \$**

**Proposed Budget Amendment: \$**

**Related Ordinance or Resolution No.**

**Attachments:** Staff Report

**Staff Contact:** Brian S. Spindor, P.E., Public Works Director

***Summary/Background:***

The Marshall Ave Improvements and Watermain Replacement Program Project includes watermain and gas main replacements, removal and replacement of cement concrete roadway panels, asphalt, driveway entrances, sidewalks, curb and gutters, and ADA ramp improvements. Improvements will take place on Marshall Ave from Wells St to Railroad St in the City of Enumclaw, WA. Water main replacements will take place at various locations throughout the City of Enumclaw and in King County. City staff prepared engineering plans and specifications for the improvements and estimated the total project cost to be \$973,550.52.

On February 25<sup>th</sup>, 2026 10 bids were received for the project. The following are the three lowest bids received:

Bidder	Sch. A, B Street Dept	Sch. C, E, F, G, H Water Dept	Sch. D Gas Dept	Total
Diversified Holdings NW	\$377,706.96	\$394,523.43	\$21,812.68	\$794,043.06
RL Alia	\$351,458.00	\$446,211.06	\$7,657.25	\$805,326.31
RW Scott	\$442,055.00	\$447,014.44	\$27,740.50	\$916,809.94
Engineers Estimate	\$432,485.40	\$533,108.12	\$7,957.00	\$973,550.52

As a result of the bids, an increase of transfer into the project fund from the Water Dept Fund by \$150,000 is required in order to complete the Water Main Replacement Program. The bulk of the additional cost can be attributed to additional water mains identified for replacement, permitting and inspection within King County. Several recent water system projects have come in under budget (Tacoma Intertie - \$250,000 instead of budgeted \$340,000; Boise Spring Main Replacement Phase 1 - \$750,000 instead of budgeted \$1,900,000). Therefore, the Water Utility budget has sufficient funds available to cover the additional cost for this project.

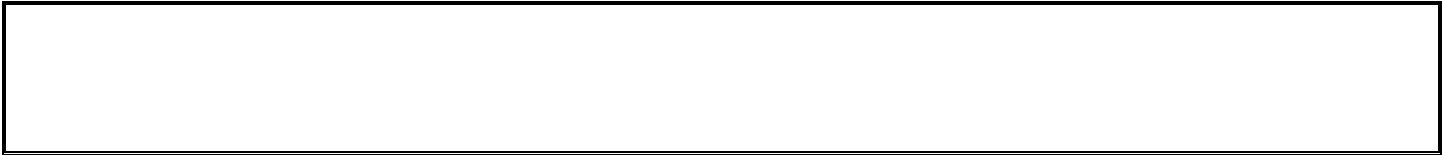
***Recommendations:***

Staff recommends a budget amendment of \$150,000 from the Water Utility fund balance for the Watermain Replacement Program Project and contract award to the low bidder, Diversified Holdings in the amount of \$794,043.06 with a contingency up to the full proposed budget amount of \$895,000.

**Date Sent to Committee: 03/30/2026 Date Returned: 03/30/2026**

**Council Committee: To be provided at the March 30<sup>th</sup> meeting**

**Staff: Approve**



(BELOW TO BE COMPLETED BY CITY CLERKS OFFICE)

COUNCIL ACTION:

- APPROVED
- DENIED
- TABLED / DEFERRED / NO ACTION
- MOVED TO SECOND READING (Ordinances only)

1ST reading \_\_\_\_\_  
Enactment reading \_\_\_\_\_  
ORDINANCE # \_\_\_\_\_  
RESOLUTION # \_\_\_\_\_



## *Staff Report*

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### *Department of Public Works*

**TO:** Mayor / City Council  
**FROM:** Brian S. Spindor, P.E., Public Works Director  
**DATE:** March 23, 2026  
**SUBJECT:** Contract Acceptance – 244<sup>th</sup> Ave/Roosevelt Ave Intersection Improvement Project

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#### **Background:**

On March 11, 2024, Council awarded a contract for the 244th Ave/Roosevelt Ave Intersection Improvement Project in the amount of \$1,261,140 to Sascon LLC. This project constructed the new roundabout, installed new sewer main, and upgraded gas main within the project vicinity. Funding was provided by a Washington State TIB grant, City Transportation Impact Funds, and Water/Gas department Funds.

#### **Analysis:**

Construction began on June 20<sup>th</sup>, 2024 and was originally scheduled for 70 working days. The project experienced delays due to unforeseen field conditions and contractor delays. Unforeseen field conditions consisted mainly of old concrete road panels beneath the roadway, unsuitable soils for compaction, and a mislocated water line. Contractor delays were mainly attributed to sewer main installation and a lack of contractor crew members onsite. Time and cost associated with these delays were tracked by City staff and additional compensation/time extension was provided to the contractor accordingly.

Substantial completion was achieved on January 7<sup>th</sup>, 2025, with 34.5 days of liquidated damages assessed at time of completion. Final cost at time of substantial completion were determined to be \$1,312,475.79.

On February 7, 2025, the City received a request from the contractor to renegotiate bid prices and to provide additional funds for project delays in the amount of \$342,878.56. City staff along with the City Attorney reviewed this request and determined that only a portion of this request was valid and agreed to an additional \$31,885.43 in compensation and a reduction in liquidated damages by 16 days.

Based on the City's revised final payment amount of \$50,870.32, this project is over the original contract amount by 6.6%. An additional \$21,395.66 in traffic impact funds will be required to cover the additional cost accrued.

Despite numerous discussions and exchange of correspondence, the City and Sascon have been unable to reach agreement on the final payment amount. Therefore, in order to close out the project and affirm the City's determination of the final payment due, Sascon has been informed that the contract will be presented to the City Council for unilateral acceptance.

#### **Recommendation:**

Staff recommends a budget amendment of \$21,395.66 and that Council unilaterally accept this contract as complete and to issue final payment to Sascon in the amount of \$50,870.32.





**Staff:** Approve

(BELOW TO BE COMPLETED BY CITY CLERKS OFFICE)

COUNCIL ACTION:

APPROVED

DENIED

TABLED / DEFERRED / NO ACTION

MOVED TO SECOND READING (Ordinances only)

1ST reading

Enactment reading

ORDINANCE #

RESOLUTION #

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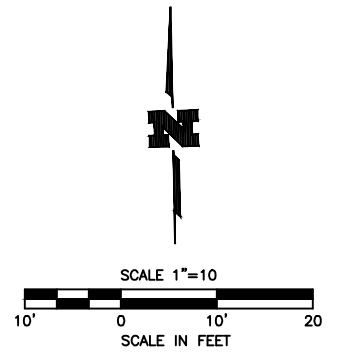
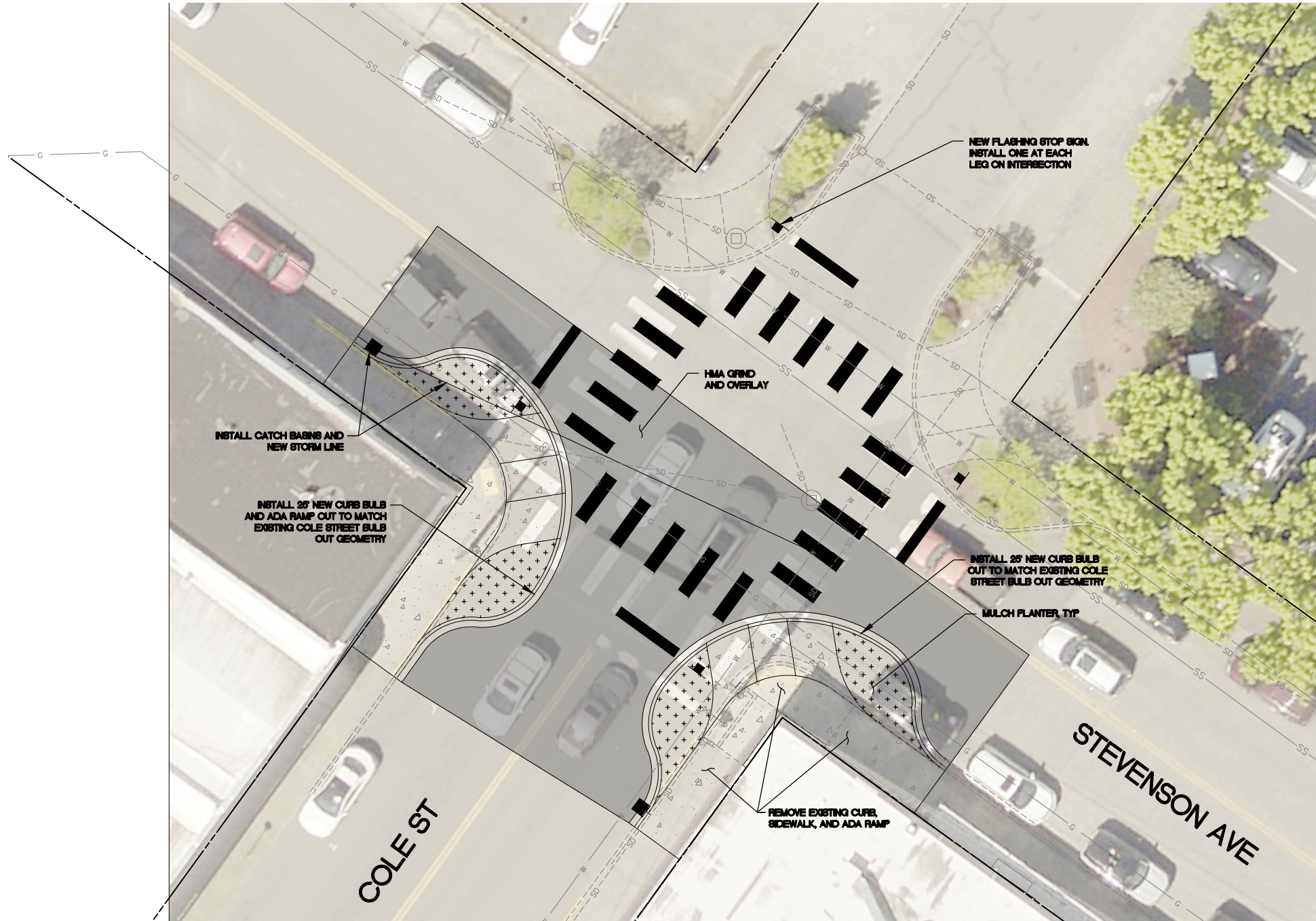
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Natural Gas Forward Pricing

Date	Summer 26	Winter 26-27	Summer 27	Winter 27-28	Summer 28	Winter 28-29	Summer 29	Winter 29-30	Summer 30
03/13/25	\$3.11	\$5.77	\$3.02	\$5.70	\$2.90	\$5.60	\$2.96		
03/27/25	\$3.04	\$5.79	\$2.96	\$5.63	\$2.87	\$5.57	\$2.94		
04/03/25	\$3.04	\$5.81	\$3.00	\$5.70	\$2.93	\$5.60	\$2.97		
04/10/25	\$2.82	\$5.61	\$3.09	\$5.93	\$3.01	\$5.58	\$2.97		
04/17/25	\$3.24	\$6.13	\$3.30	\$6.21	\$3.23	\$5.77	\$3.01		
04/24/25	\$3.00	\$6.04	\$3.14	\$6.06	\$3.20	\$5.70	\$3.00		
05/01/25	\$3.16	\$6.19	\$3.14	\$6.07	\$3.20	\$5.73	\$3.03		
05/08/25	\$3.22	\$6.28	\$3.20	\$6.11	\$3.22	\$5.79	\$3.08		
05/15/25	\$3.30	\$6.44	\$3.36	\$6.31	\$3.34	\$5.98	\$3.21		
05/22/25	\$3.38	\$6.50	\$3.35	\$6.39	\$3.30	\$6.08	\$3.18		
05/29/25	\$3.33	\$6.50	\$3.39	\$6.46	\$3.38	\$6.10	\$3.18		
06/06/25	\$3.69	\$6.81	\$3.44	\$6.60	\$3.38	\$6.22	\$3.16		
06/12/25	\$3.58	\$6.78	\$3.45	\$6.60	\$3.39	\$6.21	\$3.17		
06/20/25	\$3.63	\$6.94	\$3.50	\$6.92	\$3.44	\$6.54	\$3.28		
06/26/25	\$3.39	\$6.72	\$3.41	\$6.82	\$3.39	\$6.48	\$3.22		
07/03/25	\$3.36	\$6.69	\$3.42	\$7.01	\$3.43	\$6.59	\$3.27		
07/10/25	\$3.20	\$6.69	\$3.39	\$6.96	\$3.44	\$6.58	\$3.28		
07/17/25	\$3.15	\$6.81	\$3.38	\$7.05	\$3.51	\$6.69	\$3.26		
07/24/25	\$3.11	\$6.72	\$3.37	\$7.04	\$3.52	\$6.60	\$3.22		
07/31/25	\$2.77	\$6.56	\$3.29	\$6.97	\$3.39	\$6.55	\$3.11		
08/07/25	\$2.76	\$6.42	\$3.26	\$6.88	\$3.40	\$6.54	\$3.10		
08/14/25	\$2.60	\$6.31	\$3.22	\$6.81	\$3.39	\$6.47	\$3.08		
08/21/25	\$2.51	\$6.20	\$3.25	\$6.76	\$3.41	\$6.49	\$3.15		
08/28/25	\$2.50	\$6.28	\$3.20	\$6.82	\$3.41	\$6.59	\$3.13		
09/04/25	\$2.60	\$6.31	\$3.22	\$6.83	\$3.40	\$6.57	\$3.13		
09/11/25	\$2.58	\$6.18	\$3.19	\$6.69	\$3.35	\$6.47	\$3.09		
09/18/25	\$2.65	\$6.23	\$3.24	\$6.71	\$3.40	\$6.44	\$3.13		
09/25/25	\$2.64	\$6.14	\$3.24	\$6.69	\$3.43	\$6.43	\$3.17		
10/02/25	\$2.85	\$6.23	\$3.29	\$6.70	\$3.44	\$6.44	\$3.19		
10/09/25	\$2.78	\$6.20	\$3.27	\$6.66	\$3.46	\$6.40	\$3.18		
10/16/25	\$2.83	\$6.15	\$3.32	\$6.70	\$3.51	\$6.44	\$3.17		
10/23/25	\$2.97	\$6.19	\$3.32	\$6.68	\$3.51	\$6.43	\$3.16		
10/30/25	\$3.11	\$6.10	\$3.46	\$6.62	\$3.55	\$6.48	\$3.16	\$5.84	\$3.15
11/06/25	\$3.17	\$6.22	\$3.40	\$6.64	\$3.53	\$6.56	\$3.19	\$6.03	\$3.16
11/13/25	\$3.23	\$6.28	\$3.45	\$6.67	\$3.54	\$6.58	\$3.23	\$6.05	\$3.19
11/20/25	\$3.04	\$6.12	\$3.42	\$6.57	\$3.55	\$6.49	\$3.24	\$6.10	\$3.21
12/04/25	\$3.06	\$6.09	\$3.36	\$6.53	\$3.51	\$6.51	\$3.23	\$6.03	\$3.20
12/11/25	\$2.73	\$5.80	\$3.23	\$6.36	\$3.46	\$6.36	\$3.16	\$6.03	\$3.18
12/18/25	\$2.51	\$5.59	\$3.23	\$6.26	\$3.40	\$6.25	\$3.15	\$6.03	\$3.21
01/08/26	\$2.08	\$5.02	\$2.93	\$6.02	\$3.21	\$6.05	\$3.11	\$5.91	\$3.09
01/15/26	\$1.91	\$4.64	\$2.71	\$5.54	\$3.04	\$5.62	\$3.09	\$5.80	\$3.04
01/22/26	\$2.45	\$5.13	\$2.84	\$5.54	\$3.18	\$5.66	\$3.18	\$5.91	\$3.17
01/29/26	\$2.23	\$5.20	\$2.59	\$5.55	\$3.05	\$5.59	\$3.15	\$5.89	\$3.17
02/05/26	\$1.98	\$5.10	\$2.63	\$5.62	\$3.08	\$5.60	\$3.15	\$5.89	\$3.13
02/12/26	\$1.81	\$5.11	\$2.60	\$5.68	\$3.08	\$5.65	\$3.15	\$5.94	\$3.17
02/26/26	\$1.67	\$4.82	\$2.56	\$5.65	\$3.16	\$5.73	\$3.15	\$5.91	\$3.12
03/05/26	\$1.90	\$5.03	\$2.58	\$5.73	\$3.14	\$5.74	\$3.14	\$5.93	\$3.09
03/12/26	\$2.02	\$5.08	\$2.61	\$5.74	\$3.16	\$5.76	\$3.13	\$5.96	\$3.18
Hedged	\$3.13	\$5.54	\$3.52	\$5.98	\$3.29	\$6.23	\$3.12	\$6.06	
% of Avg Hedged	75%	85%	75%	75%	75%	50%	75%	50%	
Authorized 7/28/25						25% @ \$5.50			
Authorized 11/24/25							25% @ \$5.50		



Engineers Estimate					
Bid Item	Item Description	Unit	Quantity	Unit Price	Total Amount
1	MOBILIZATION	LS	1	\$12,168.00	\$12,168.00
2	INLET PROTECTION	EA	4	\$80.00	\$320.00
3	ROADWAY EXCAVATION INCL. HAUL	CY	150	\$150.00	\$22,500.00
4	REMOVAL OF STRUCTURE AND OBSTRUCTION	LS	1	\$2,000.00	\$2,000.00
5	PLANING BITUMINOUS PAVEMENT	SY	250	\$6.00	\$1,500.00
6	ROADWAY SURVEYING	LS	1	\$2,500.00	\$2,500.00
7	CEMENT CONC. TRAFFIC CURB AND GUTTER	LF	173	\$60.00	\$10,380.00
8	CEMENT CONC. SIDEWALK	SY	120	\$80.00	\$9,600.00
9	HMA CL 1/2" PG 58H-22	TON	90	\$150.00	\$13,500.00
10	CRUSHED SURFACING TOP COURSE	TON	80	\$75.00	\$6,000.00
11	SEEDING, FERTILIZING, AND MULCHING	SF	520	\$3.00	\$1,560.00
12	TOPSOIL TYPE A	SY	60	\$50.00	\$3,000.00
13	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$10,000.00	\$10,000.00
14	ADJUST VALVE BOX	EA	2	\$500.00	\$1,000.00
15	CEMENT CONC. CURB RAMP TYPE PERPENDICULAR A	EA	2	\$3,000.00	\$6,000.00
16	CATCH BASIN TYPE 1	EA	2	\$2,500.00	\$5,000.00
17	DUCTILE IRON SEWER PIPE 8 IN. DIAM.	LF	78	\$120.00	\$9,360.00
18	PLASTIC CROSSWALK LINE	SF	320	\$15.00	\$4,800.00
19	PLASTIC STOP LINE	LF	44	\$15.00	\$660.00
20	FLASHING STOP SIGN	EA	4	\$3,000.00	\$12,000.00
Subtotal					\$133,848.00
Washington State Tax 9.0%					N/A
<b>Total Cost</b>					<b>\$133,848.00</b>

REVISIONS		
NO.	DESCRIPTION	BY DATE
1	###	###
2	###	###
3	###	###
4	###	###
5	###	###
6	###	###



**CITY OF ENUMCLAW  
COLE ST/STEVENSON AVE  
INTERSECTION IMPROVEMENTS**

PROJECT NO:	2628
SURVEYED BY:	DAW
DESIGNED BY:	DAW
DRAWN BY:	DAW
CHECKED BY:	DAW
DATE:	18/MAR/2026

CALL 2 DAYS  
BEFORE YOU DIG  
1-800-424-5555



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*Department of Public Works*

**TO:** Mayor / City Council  
**FROM:** Brian S. Spindor, P.E., Public Works Director  
**DATE:** April 13, 2026  
**SUBJECT:** Bid Award – City Hall Parking Lot Improvements

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**Background:**

The 2026 budget has \$50,000 to repave and restripe the City Hall Parking Lot. After the original plans and estimate were prepared it was observed that the new City garbage trucks were too large for the existing driveway approaches, so pricing for removal, replacement, and widening of the existing driveways was requested.

**Analysis:**

Four bids were received for this project:

City Hall Parking Lot Improvements Project	
Contractor Bid	Amount
ICON Materials	\$100,293.08
Becker Black Top	\$110,085.64
Asphalt Patch Systems	\$121,771.31
Lakeridge	\$128,926.29

Based on the lowest bid, approximately \$50,419 of the overall cost can be attributed to the original project scope to repave and restripe the parking lot. The remaining \$49,874 can be attributed to the removing, replacing, and widening the existing driveway approaches.

**Recommendation:**

If driveway replacement is added to the project scope, an additional \$49,874 will be required to award the contract. Staff believe there is likely cost savings by including the driveway replacement as part of the paving project, therefore, staff recommend a budget amendment of \$49,874 and an additional \$10,029.31 (10%) contingency for a total contract amount of \$110,322.39.



ITEM# \_\_\_\_\_

# City Council AGENDA BILL

**Meeting Date: 04/13/2026**

**Subject: Bid Award – City Hall Parking Lot Improvements**

**Category: CONSENT**

**BUDGET IMPACT:**

**Expenditure Budget: \$**

**Revenue Budget: \$**

**Proposed Budget Amendment: \$**

**Related Ordinance or Resolution No.**

**Attachments: Staff Report**

**Staff Contact: Brian S. Spindor, P.E., Public Works Director**

**Summary/Background:**

The 2026 budget has \$50,000 to repave and restripe the City Hall Parking Lot. After the original plans and estimate were prepared it was observed that the new City garbage trucks were too large for the existing driveway approaches, so pricing for removal, replacement, and widening of the existing driveways was requested.

Four bids were received for this project:

Contractor Bid	Amount
ICON Materials	\$100,293.08
Becker Black Top	\$110,085.64
Asphalt Patch Systems	\$121,771.31
Lakeridge	\$128,926.29

Based on the lowest bid, approximately \$50,419 of the overall cost can be attributed to the original project scope to repave and restripe the parking lot. The remaining \$49,874 can be attributed to the removing, replacing, and widening the existing driveway approaches.

**Recommendations:**

If driveway replacement is added to the project scope, an additional \$49,874 will be required to award the contract. Staff believe there is likely cost savings by including the driveway replacement as part of the paving project, therefore, staff recommend a budget amendment of \$49,874 and an additional \$10,029.31 (10%) contingency for a total contract amount of \$110,322.39.

**Date Sent to Committee: 04/13/2026 Date Returned: 04/13/2026**

**Council Committee: To be provided at the April 13<sup>th</sup> meeting**

**Staff: Approve**

(BELOW TO BE COMPLETED BY CITY CLERKS OFFICE)

COUNCIL ACTION:

APPROVED

DENIED

TABLED / DEFERRED / NO ACTION

1ST reading

Enactment reading

ORDINANCE #

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MOVED TO SECOND READING (Ordinances only)

RESOLUTION #

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