

## Project Costs and Timeline (subject to change)

Task	Deliverable	Schedule	Estimated Consultant Hours			
			Emily Terrell		Phil Olbrechts	
			Hours	Rate (\$150)	Hours	Rate (\$190)
Kick-Off Meeting with Staff			2	\$300		\$0
Code and Comp Plan Review			8	\$1,200	8	\$1,200
Moratorium Drafting				\$0	2	\$300
Public Kick Off Information for Website	Gap Analysis Memo	June and July	2	\$300		\$0
Correspondence with Other Agencies, Departments and Staff			2	\$300		\$0
Create Web Survey			3	\$450		\$0
Interview Stakeholders			16	\$2,400		\$0
Draft Gap Issues Memo			24	\$3,600	8	\$1,200
Provide Presentation Materials to Committees			12	\$1,800		\$0
Provide Presentation Materials for Open House		August to October	12	\$1,800		\$0
Provide Presentation Materials for Council			8	\$1,200		\$0
Final Draft Sign Code	Preliminary and Final Draft Codes	October	40	\$6,000	16	\$2,400
Provide SEPA Checklist and DNS		November	1	\$150		\$0
Provide Notice to Commerce		and	0.5	\$75		\$0
Provide Public Notice Text		December	0.5	\$75		\$0
		<b>Subtotals</b>	<b>131</b>	<b>\$19,650</b>	<b>34</b>	<b>\$5,100</b>
			<b>Total Hours</b>		<b>165</b>	
			<b>Total Budet</b>		<b>\$24,750</b>	